

INCLUSIVE HEALTH PARTNERSHIP LTD

ANNUAL REPORT 2015 – 2016

Remember the alternative to poverty is not wealth but justice. We have the knowledge and the means to improve people's lives and reduce health inequality. The spirit of social justice demands that we act now.*



inclusive
health

PARTNERSHIPS IN
HEALTHCARE FOR ALL

* Professor Sir Michael Marmot
ABC Boyer Lectures 2016: Fair Australia: Social Justice and the Health Gap

DIRECTOR'S REPORT



Margaret Ridley, Chairperson
Karyn Walsh, Director
Kim Rayner, Director

Inclusive Health Partnerships Ltd Board
ACN: 606 671 863

Inclusive Health Partnerships Ltd acknowledges and pays respect to the traditional custodians of the Greater Brisbane area: the Turrbal people, the Jagera people, the Ugarabul people, the Yuggera people and the Elders both past and present, on whose land we walk, work and live. We recognise that sovereignty of their land was never ceded.

For many years, Micah Projects has been advocating for a designated primary healthcare clinic in Brisbane to provide integrated healthcare for people who are homeless and who experience social disadvantage.

Many of these people live with chronic disease exacerbated by mental health issues and substance use. Primary healthcare clinics such as this operate in other capital cities of Australia. Only Brisbane does not have one. To this end, Micah Projects set up a new company, Inclusive Health Partnerships Ltd, to assume the responsibility for the set up and running of what is now referred to as the Inclusive Health Clinic.

International and national evidence have both demonstrated the need to have, at a national and state government level, health policy strategies to respond more effectively to high risk populations who often incur high costs within the public healthcare system when there are no targeted policy settings to address their needs. In the USA the National Healthcare for Homeless Council and, in the UK, the NHS Inclusion Health Policy Framework are specifically designed to address health inequality and to enable programs to respond more flexibly and appropriately to specific vulnerable population groups.

Dr Jim O'Connell from Boston Healthcare for the Homeless, has visited Brisbane on several occasions and, based on the data collected through Registry Weeks in Brisbane in 2010 and 2014, has supported the need for specific healthcare responses to people who are homeless or at risk in Brisbane. These include the establishment of a bespoke clinic such as the Inclusive Health Clinic. Evidence indicates that this initiative will go a long way in supporting vulnerable people who:

- » die from treatable illnesses which can be prevented if they can access integrated healthcare
- » need specialised care to provide a holistic response to their complex needs

» need a dedicated medical service as they do not easily access mainstream medical centres.

Emergency departments are frequently the first point of contact when people who are homeless or vulnerable seek healthcare. Dedicated clinics for these people take the pressure off the public healthcare system.

Inclusive Health Partnerships Ltd was registered by the Australian Securities and Investment Commission (ASIC) on 16 September 2015. The company's initial work, consistent with its objects, is to develop a tailored primary and oral healthcare clinic located at 15 Hope Street, South Brisbane, in the commercial space of the Brisbane Common Ground building.

Funds have been raised for the fit out of the clinic, including fully equipped dental and GP consultation and treatment rooms, through: St Vincent's Health Australia; Micah Projects and The Flannery Foundation. Further donations are expected next financial year to complete the fit-out.

Over several years now, supportive partners in the development of the clinic project have been: Mater Misericordiae Ltd; St Vincent's Private Hospital, Brisbane; and the Buddhist Compassion Relief Tzu Chi Foundation Australia.

It is noteworthy, that the Tzu Chi Foundation in Brisbane will provide free dental services from the clinic so oral healthcare will be part of the clinic's core business. This partnership was consolidated in July 2015 when three Micah Projects staff, together with a Mater Misericordiae Ltd staff member, visited Taiwan to learn about the Tzu Chi Foundation and to meet the Dharma Master Cheng Yen. The trip was mutually beneficial and the involvement by the Tzu Chi Foundation in the proposed clinic was secured—with the support of the Dharma Master. We acknowledge the significant contribution the Tzu Chi Foundation will make to the clinic and thank, in particular, Patrick and Alice Lu together with the Tzu Chi International Medical Association (TIMA) for their commitment and the time and effort they have contributed to planning for the clinic.

Also, we wish to acknowledge the professional services provided by HAL Architects in the design of the building and of CRH Law for assistance in securing registration with ASIC and charitable status with the Australian Charities and Not for Profit Commission (ACNC) and the Australian Tax Office (ATO).

The company is grateful to Price Waterhouse Coopers (PWC) for developing highly credible financial modelling for the clinic. This work by PWC has positioned the company well with both current and future stakeholders, including commissioning bodies. We were fortunate to receive funding from the Brisbane North PHN to update the *Inclusive Health Draft Business Plan* in September 2016 for the clinic. This was started by Develop with Strategy Consultants in June 2016 and will inform sustainability strategies for the clinic.

This is a new venture and it is not without risks. Therefore, we commend Micah Projects, the sole member of the company as at 30 June 2016, for its boldness in taking up the challenge to provide a healthcare service that has been lacking in Brisbane. The coming year will see the realisation of the Inclusive Health Clinic, operating from Hope Street, South Brisbane, and improving the lives of many people through quality primary and oral healthcare.

We acknowledge the Company Secretary, Coralie Kingston; and Finance Officer Lisa Westoby. Thank you for your contribution in the start-up of a new company.

We have a way to go but with the good will and commitment of partners and supporters, the company and its work will succeed and grow. As cited on the Micah Projects 20 Year Anniversary poster:

Change requires more than the efforts of individuals doing good work. Real change comes through innovative systems that enable ordinary people, as citizens, to create the solutions and belong to a community.

Inclusive Health Partnerships seeks to create solutions and be a part of real and lasting change in the Brisbane community.

INCLUSIVE HEALTH PARTNERSHIP LTD BOARD REPORT

30 JUNE 2016

The board presents this report to the members of Inclusive Health Partnership Ltd for the financial year ended 30 June 2016 and the financial report thereon.

Inclusive Health Partnership Ltd is a not-for-profit company limited by guarantee (CLG) incorporated on 16 September 2015 under the *Corporation Act 2001* endorsed under *Australian Charities and Not-for-profits Commission Act 2012*. Our hope is to provide primary and oral health care services to vulnerable and marginalised populations experiencing one or more of the following situations: homelessness, disability, poverty, mental illness, chronic physical disease, problematic substance use and displacement (refugees).

BOARD MEMBERS

The names of board members at the date of the report are:

- » Margaret Ridley
- » Karyn Walsh
- » Kim Rayner
- » Coralie Kingston.

OUR MISSION

To improve healthcare for the people of Brisbane through partnerships by providing integrated primary, oral and mental health services informed by the social determinates of health, and in collaboration with holistic social service providers.

CORE BUSINESS

The agreed core business of Inclusive Health Partnership Ltd is that the following services will be incorporated at various stages to support a multidisciplinary model of care:

- » General Practitioner
- » Nursing
- » Dental/Oral Health
- » Allied Health
- » Mental Health/Psychology
- » Alcohol and Other Drugs
- » After Hours
- » Aboriginal and Torres Strait Islander Health
- » Health promotion
- » Telehealth
- » Alternative Therapies.

REVIEW OF OPERATIONS AND PERFORMANCE

The net surplus for the 9 months period ended 30 June 2016 was \$425,654.

SIGNIFICANT CHANGES

In the opinion of the Board, there were no significant changes in the state of affairs of Inclusive Health Partnership Ltd that occurred during the financial year under review not otherwise disclosed in this report.

Signed in accordance with a resolution of the Members of the Board.



Margaret Ridley
Chairperson

Inclusive Health Partnerships Ltd
Statement of **profit or loss** and other comprehensive income
for the 9 months period ended 30 June 2016

	2016
	\$
Revenue	
Donations	440,482
Other Income	22
Total Revenue	440,504
Expenses	
Insurance expenses	5,960
Legal expenses	8,890
Total Expenses	14,850
Surplus before income tax expense	425,654
Income tax expense	-
Surplus for the 9 months period ended	425,654
Other comprehensive income	-
Total comprehensive income for the 9 months period ended 30 June 2016	425,654

The above statement of profit or loss and other comprehensive income should be read in conjunction with the accompanying notes. To see full report including notes, please email lisa.westoby@micahprojects.org.au

Inclusive Health Partnerships Ltd
Statement of **financial position**
as at 30 June 2016

	2016
	\$
ASSETS	
Current assets	
Cash in bank	417,429
GST receivable	1,674
Total current assets	419,103
Non-current assets	
Work in progress	16,070
Total non-current assets	16,070
Total assets	435,173
LIABILITIES	
Current Liabilities	
Trade payables	9,519
Total current liabilities	9,519
Non-current liabilities	
Total non-current liabilities	-
Total liabilities	9,519
NET ASSETS	425,654
EQUITY	
Retained Surplus	425,654
TOTAL EQUITY	425,654

The above statement of financial position should be read in conjunction with the accompanying notes.
To see full report including notes, please email lisa.westoby@micahprojects.org.au

INDEPENDENT AUDITOR'S REPORT



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To the members of Inclusive Health Partnerships Ltd.

Report on the Financial Report

We have audited the accompanying financial report, being a special purpose financial report, of Inclusive Health Partnerships Ltd which comprises the statement of financial position as at 30 June 2016, the statement of profit or loss and other comprehensive income, statement of changes in equity and statement of cash flows for the period then ended, notes comprising a summary of significant accounting policies and other explanatory information, and the responsible entities' declaration.

Responsible Entities' Responsibility for the Financial Report

The responsible entities of the registered entity are responsible for the preparation of the financial report that gives a true and fair view and have determined that the basis of preparation described in Note 1 to the financial report is appropriate to meet the requirements of the *Australian Charities and Not-for-profits Commission Act 2012 (ACNC Act)*. The responsible entities' responsibility also includes such internal control as the responsible entities' determine is necessary to enable the preparation of a financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on the financial report based on our audit. We have conducted our audit in accordance with Australian Auditing Standards. Those standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the responsible entities' preparation of the financial report that gives a true and fair view in order to design audit procedures that are appropriate in the

circumstances, but not for the purpose of expressing an opinion on the effectiveness of the registered entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the responsible entities, as well as evaluating the overall presentation of the financial report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion the financial report of Inclusive Health Partnerships Ltd has been prepared in accordance with Division 60 of the *Australian Charities and Not-for-profits Commission Act 2012*, including:

- (a) giving a true and fair view of the registered entity's financial position as at 30 June 2016 and of its performance for the year ended on that date; and
- (b) complying with Australian Accounting Standards to the extent described in Note 1 and Division 60 of the *Australian Charities and Not-for-profits Commission Regulation 2013*.

Basis of accounting

Without modifying our opinion, we draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared for the purpose of fulfilling the responsible entities' financial reporting responsibilities under the *ACNC Act*. As a result, the financial report may not be suitable for another purpose.

BDO Audit Pty Ltd

C J Skelton
Director

Brisbane, 17 October 2016

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For more information please contact
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**“I have lost count of the number of times I have been told:
no government will take you seriously unless you make the
economic case for action on the social determinants of health.**

**Possibly, but that is not the case I make (for action).
Mine is a moral one.”**

**Professor Sir Michael Marmot
ABC Boyer Lectures 2016: Fair Australia: Social Justice and the Health Gap**

DIRECTOR'S DECLARATION

In the Director's opinion:

- » Inclusive Health Partnerships Ltd is not a reporting entity because there are no users dependent on general purpose financial statements. Accordingly, as described in note 1 to the financial statements, the attached special purpose financial statements have been prepared for the purposes of complying with the *Australian Charities and Not-for-profits Commission Act 2012*;
- » the attached financial statements and notes comply with the Australian Accounting Standards as described in note 1 to the financial statements;
- » the attached financial statements and notes give a true and fair view of Inclusive Health Partnerships Ltd's financial position as at 30 June 2016 and of its performance for the 9 months period ended on that date; and
- » there are reasonable grounds to believe that Inclusive Health Partnerships Ltd will be able to pay its debts as and when they become due and payable.

On behalf of the Directors



Margaret Ridley
Chairperson

Brisbane, 17 October 2016